



UNIVERSIDAD TECNOLÓGICA DE TORREÓN

Resumen de Dependencias

CUARTO TRIMESTRE DE 2014

	Descripcion	Asignacion Original Anual	Presupuesto Modificado Anual	Presupuesto Comprometido	Presupuesto Ejercido	Presupuesto Disponible
21	RECTORIA	\$1,261,542.58	\$2,193,961.58	\$777.38	\$0.00	\$2,193,184.20
22	SECRETARIA ACADEMICA	\$1,202,818.08	\$5,570,437.36	\$355,000.01	\$2,225,210.81	\$2,990,226.54
23	SECRETARIA DE VINCULACION	\$1,497,004.28	\$3,898,489.59	\$13,492.85	\$110,833.67	\$3,774,163.07
24	PLANEACION Y EVALUACION	\$1,469,121.82	\$5,410,485.82	\$0.01	\$3,352,929.58	\$2,057,556.23
25	ADMINISTRACION Y FINANZAS	\$92,129,295.90	\$105,276,471.16	\$144,578.45	\$556,178.07	\$104,575,714.64
26	JURIDICO	\$61,902.87	\$64,225.87	\$0.00	\$6,237.74	\$57,988.13
27	EXTENSION UNIVERSITARIA	\$2,020,113.23	\$4,004,631.10	\$30,375.09	\$696,979.18	\$3,277,276.83
28	PROCESOS DE PRODUCCION	\$634,075.00	\$896,136.18	\$0.00	\$24,600.29	\$871,535.89
29	MECATRONICA	\$744,409.50	\$1,402,693.72	\$0.00	\$45,145.97	\$1,357,547.75
30	MANTENIMIENTO INDUSTRIAL	\$360,827.00	\$1,060,636.00	\$0.00	\$67,895.98	\$992,740.02
31	MECANICA	\$176,165.00	\$1,568,232.00	\$0.00	\$0.00	\$1,568,232.00
32	ADMINISTRACION Y EVALUACION DE PROYECTOS	\$390,791.00	\$1,264,176.00	\$39,448.87	\$39,399.78	\$1,185,327.35
33	TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$506,177.55	\$1,715,137.55	\$0.00	\$564,726.41	\$1,150,411.14
	TOTAL GENERAL	\$102,454,243.81	\$134,325,713.93	\$583,672.66	\$7,690,137.48	\$126,051,903.79